
Meeting: Social Care Health and Housing Overview & Scrutiny Committee

Date: 28 June 2010

Subject: Adult Social Care Scoping Reviews & Locality profiles

Report of: Portfolio Holder for Social Care & Health

Summary: This report describes progress made in relation to developing a process to deliver future commissioning strategies and development plans for all areas of adult social care, with a specific focus on Older People

Contact Officer: Mark Janes: Interim Assistant Director Commissioning

Public/Exempt: Public

Wards Affected: All

Function of: Council

CORPORATE IMPLICATIONS
Council Priorities:
To support the Directorate vision: We will help our residents live their own lives, enjoy good health, be safe, independent and play a full and active part in the life of the community. This vision is underpinned by key Council priorities:
<ul style="list-style-type: none">• Supporting and caring for an ageing population and those who are most vulnerable• Promoting health and reducing inequalities• Keeping our communities safe
Financial:
Unknown at this stage – aim to assess alternative models to deliver with minimal financial impact
Legal:
n/a
Risk Management:
n/a
Staffing (including Trades Unions):
Unknown or n/a at this stage

Equalities/Human Rights:

Access to services and support to live a full life in the way you want. The Directorate plan sets out the commitment to: continued monitoring against relevant performance targets and ongoing staff awareness training to help ensure that promoting equality is an integral part of our activities.

Community Safety:

Access to services and support to live a full life in the way you want.

Sustainability:

To ensure the profiling work is also used to inform cooperation across partner organisations in relation to meeting wider needs such as: income, transport and employment.

RECOMMENDATION(S):

1. **that the Overview and Scrutiny Committee consider and note the progress made in developing the scoping review information for: learning Disability, Older Persons and Physical Disability Services in Central Bedfordshire.**
2. **that the Overview and Scrutiny Committee notes the use of the Joint Strategic Needs Assessment (JSNA) and Dr Foster's work as sources of evidence which were used to guide the populating of the scoping reviews, to inform commissioning decisions.**
3. **that the Overview and Scrutiny Committee notes the availability of the information available in the scoping review locality profiles.**

Background

1. Central Bedfordshire is working in partnership with health and housing stakeholders in developing local strategies and plans to support implementation of the Council priorities of: Supporting and caring for an ageing population, Creating safer communities and Promoting healthier lifestyles. As part of this process scoping reviews of Learning Disability, Older People and Physical Disability services have been carried out to show:
 - Current range of services being provided and commissioned in Central Bedfordshire.
 - Identify any gaps in service provision
 - Identify demographic information around predicted future needs
 - Provide baseline information for the development of a Social care, health and Housing Commissioning Strategy

2. Information has been provided from the Joint Strategic Needs Assessment (JSNA) and from a commissioned data analysis by organisation Dr Foster, to assist with the information gathering, which has then been collated together in the scoping reviews.

JSNA and Dr Foster

3. Joint Strategic Needs Assessment (JSNA)

The Local Government and Public Involvement in Health Act (2007) placed a duty on upper tier local authorities and PCT's to undertake a JSNA which was introduced as part of the: Commissioning Framework for Health and Well-being published by the department of Health in March 2007.

4. A JSNA is the means by which Local Authorities and PCT's describe the future health, care and well-being needs of the local populations and set the strategic direction of service delivery to meet those needs. It provides an opportunity to look ahead three to five years so that:
 - Services are shaped using local communities views
 - Inequalities are reduced
 - Social inclusion is increased

and to inform commissioning decisions so that future investment and disinvestment decisions improve outcomes while reducing cost.

5. Dr Foster Commissioned Work

Information and data analysis organisation Dr Foster were commissioned in January 2010 to undertake work in relation to housing and direct payments to inform the Council in its work around developing the JSNA and looking at the future changes in needs of vulnerable people on a more locality basis.

The data analysis provided covered;

- Take up of Direct Payments in 2009/10 matched against ward areas
- Levels of care places in Residential and existing forms of Sheltered and Extra Care services matched against ward areas.

Both the JSNA and the Dr Foster work has been used to develop the scoping reviews and as part of this Central Bedfordshire wide locality profiles which identify demographic growth need, to inform and assist with the next stages of setting out in a Social care, health and Housing Commissioning Strategy how these needs will be met over the next 3 to 5 years.

In addition NHS Bedfordshire is also completing Health Needs Analysis for Learning Disabilities and Older People and information from these will be integrated within the scoping reviews and subsequent commissioning strategy.

Locality Profile Information

6. Analysis in the scoping reviews have been undertaken at both the current Adult Block Domiciliary care delivery area level and Practice Based Commissioning (PBC) area level, to allow locality profiles on Older Person need to be developed. The adult block domiciliary care levels are:

- Block 4- Amptuil I/Fitwick /Cranfield /Woburn area, aligns with West Mid Meds PBC with a minor overlap into Horizon PBC
- Block 5-Houghton Regis/Toddington areas, aligns to Chiltern Vale PBC (which also covers Dunstable), with a further small overlap with part of West Mid Beds PBC
- Block6-Dunstable and South Bedfordshire area, aligns to Chiltern Vale PBC (which also covers Houghton Regis) with a further small overlap with part of Leighton Buzzard PBC
- Block7-Leighton Buzzard area, aligns with Leighton Buzzard PBC
- Block 8-Sandy/Biggleswade/Shefford area, aligns with Ivel Valley PBC

7. The analysis was undertaken to present Central Bedfordshire wide data on a more manageable locality basis so that the predicting of potential new or unmet need could be more clearly identified. The adult block domiciliary care areas were initially used to give a geographic structure to how the information was collected without losing sight of the need to link this with the PBC areas as well.

The aim therefore was to have a set of information which though recognising Central Bedfordshire's overarching priorities around meeting the health and well being needs of its residents, then allowed future planning to be focused around local need.

8. The profile information covers:

- Total population information in the areas
- Age/ethnicity
- Home ownership
- Unemployment and deprivation
- People aged over 75-population and care capacity information

9. Each of the locality profiles are attached as an appendix, but the initial indications for future demand for services for Older People, with a focus on people aged 75 and over, across Central Bedfordshire are to meet anticipated demand over the next 20 years. 4000 additional support packages would be needed which would involve, both reconfiguring some of the existing services such as the current BUPA Care Homes and the wider residential and nursing provision, and development of various forms of extra care housing, alongside more enhanced forms of enablement packages into peoples own homes using for example; telecare and support from the Third Sector.

Conclusion and Next Steps

13. To use the scoping reviews and the locality profiles which have been developed to draw up Social Care and Health Commissioning strategy, which can be used to actively engage and consult with residents, providers, third sector organisation in Central Bedfordshire at a more local level around predicted future demand for services and the options for meeting this need.
14. As part of the Strategy development to ensure mechanisms are built in around supporting community self funders and owner occupiers
15. To fully incorporate the scoping review and locality profile information into the JSNA

Appendices:

Appendix A – Adult Locality profiles (X6)

Background Papers: (open to public inspection)

Location of papers: Priory House, Chicksands